

FORM F-65(UT-1)
(3-8-2007)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2006**

County

EMERY COUNTY
P.O. BOX 901
CASTLE DALE, UTAH 84513

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	5,425,701
Library	650,887
Flood control	
Municipal service areas	
Bond repayment	
Assessing and collecting	664,797
Tort liability	
Other	
TOTAL PROPERTY TAXES	T01 6,741,385
General sales and use taxes	
Mass transit tax	
County option sales tax	288,402
Local sales tax	
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09
Special base sales taxes	
Transient room tax	165,795
Tourism - Transient room tax	
Tourism - Restaurant tax	
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19
Occupation & business licensing and permit taxes	T28 1,094
Other licensing and permit taxes	T29 148,090
Other taxes	T99
Fee in lieu	T01 300,813

B. FEDERAL AID

Federal payments in lieu
of taxes

B30

720,383

All other Federal grants

B89

332,100

C. STATE AID

C46

1. Road fund allotments

1,458,219

2. Public welfare
(including
Medicaid)

C79

3. Other State
grants

C89

1,865,343

4. TOTAL (Sum of lines
C2 and C3 ONLY)

1,865,343

D. FROM OTHER LOCAL GOVERNMENTS

D89

All purposes

E. CHARGES AND MISCELLANEOUS REVENUE

Hospital charges

A36

Miscellaneous commercial activities

A03

Natural resources charges

A59

Other fees and charges

A89

2,453,738

Special assessments

U01

Sale of real property

U11

Interest earnings

U20

1,022,985

Fines and forfeits

U30

277,000

Rents

U40

324,696

Royalties

U41

Private donations

U50

Miscellaneous other revenue

U99

459,485

TOTAL REVENUE (Sum of Items A-E above)

\$ 16,759,528

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 126,669	E29 83,149	F29	G29
Judicial and legal	E25 349,890	E25 355,396	F25	G25
Financial administration*	E23 707,056	E23 1,686,425	F23	G23 131,090
Planning and zoning	E29 87,889	E29 75,713	F29	G29
Police protection (sheriff)	E62 1,544,216	E62 1,359,921	F62	G62 419,930
Fire protection	E24	E24	F24	G24
Correctional institutions	E04 281,704	E04 402,145	F04	G04
Other corrections	E05	E05	F05	G05
Health	E32 269,412	E32 2,353,413	F32	G32 126,500
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79	E79	F79	G79
County hospital	E36	E36	F36	G36
Streets and roads	E44 726,314	E44 700,555	F44	G44 278,235
General public buildings	E31	E31	F31	G31
Parks and recreation	E61 21,572	E61 21,579	F61	G61 13,306
Libraries	E62 309,483	E62 395,073	F52	G52
Natural resources	E59	E59	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 75,721	E89 339,292	F89	G89
Interest on debt		I89 198,685		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89	E89	F89	G89
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 4,509,926	\$ 8,940,407	\$	\$ 969,061

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24	L84	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 6,570,000	29U	39U 275,000	44U 6,295,000	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				
	Outstanding balance 1/1/06 (1)	Issued FY06 (2)	Retired FY06 (3)	Balance 12/31/06 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify <u> </u>					
Lease purchase agreements			G89		
Accrued leave liability (sick leave and vacation)				949,464	

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
Restricted fund balance	60 \$ 2,541,716
Available for appropriation	70 \$ 14,272,853
Total governmental funds balance	80 \$ 16,814,569

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2006
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01 719,877	W31	W61 16,030,587

M. DATA SUPPLIED BY

Signature of official

Kay Kimball

Name of official (Please print)

KAY KIMBALL

Telephone

Area code	Number	Extension
435	896-6188	

Title

CPA

Date

5/14/07

Include this form with audit report/
financial statement submitted to:

STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310

If you have any questions about the
form, call or write:

KENT GODFREY
OFFICE OF THE STATE AUDITOR
UTAH STATE CAPITOL COMPLEX
EAST OFFICE BUILDING, SUITE, E310
PO BOX 142310
SALT LAKE CITY, UT 84114-2310
(801) 538-1384 or 1-800-622-1243
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